
PUBLIC BUILDINGS



Construct Conference Center

Department

Cultural Fac., Arts & Ent.

Account

CP 16 1097

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Project Description

Provide funds for the right-of-way and off-site improvements in support of the proposed Downtown Conference Center. Funds will support the design and construction of items required to clear the proposed site of City water and sewer utilities, improve storm water facilities, and rearrange Selden Arcade's mechanical systems in preparation for the proposed development. Future funding will support design and construction of the streetscape around the building.

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	3,030,000	15,000,000	15,000,000	0	0	33,030,000
FY 2005 Approved	2,200,000	3,000,000	0	0	0	N/A	5,200,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	30,000
Acquisition / Relocation	0
Site Improvements	0
Construction	3,000,000
Inspections / Permits	0
Total	3,030,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	2,200,000
Capital Share Remaining	30,000,000
Project Total	35,230,000



Property Address: 235 East Main Street

Construct Fire Training Tower and Burn Bldg

Department

Fire - Rescue Services

Account

CP 20 1050

Project Description

Provide funds to construct a new Fire and Rescue Training Tower and Firefighting Burn Building to train Fire-Rescue personnel.

Customers Served

Citizens ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	268,000	0	0	0	0	268,000
FY 2005 Approved	0	260,000	0	0	0	N/A	260,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	20,000
Acquisition / Relocation	0
Site Improvements	0
Construction	248,000
Inspections / Permits	0
Total	268,000

Prior Capital Funding	0
Capital Share Remaining	0
Project Total	268,000



Property Address: To be Determined

Design and Construct Courthouse Complex

Department

Finance and Business Services

Account

CP 04 1076

Project Description

Provide funds for the design and construction of a new Court Complex for the Circuit, General District and Juvenile & Domestic Relations courts. The Court Space Steering Committee updated the Norfolk Judicial System Master Plan which calls for a combined courts tower to be built at the Civic Center site.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

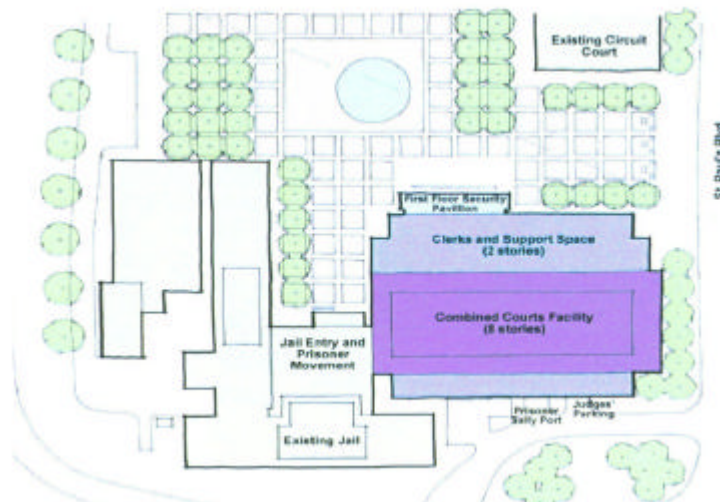
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,010,000	15,400,000	35,600,000	32,600,000	0	84,610,000
FY 2005 Approved	750,000	2,000,000	10,250,000	20,000,000	22,000,000	N/A	55,000,000
Operating Budget Impact	N/A	0	0	0	0	437,000	437,000

FY 2006 Anticipated Budget Distribution:

Planning / Design	10,000
Acquisition / Relocation	1,000,000
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	1,010,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	750,000
Capital Share Remaining	83,600,000
Project Total	85,360,000



Property Address: 100 St. Paul's Boulevard

Improve City Jail HVAC System - Public Safety

Department

Finance and Business Services

Project Description

Provide funds for the renovation of the current HVAC system at the City Jail.

Account

CP 04 1016

Customers Served

Citizens ☐ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	0	273,000	0	0	273,000
FY 2005 Approved	55,000	273,000	0	0	0	N/A	328,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	55,000
Inspections / Permits	0	Capital Share Remaining	273,000
Total	0	Project Total	328,000



Property Address: 811 East City Hall Avenue

Improve David's Garden Street

Department

Finance and Business Services

Account

CP 04 1012

Project Description

Provide funds to further develop burial scape inventory at Forest lawn Cemetary. The Lawn will be named David's Garden. This project will include the addition of curbing and regrading of the street to correct drainage problems and implemented in FY 2007.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	156,000	0	0	0	156,000
FY 2005 Approved	0	0	0	156,000	0	N/A	156,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	0

Prior Capital Funding	0
Capital Share Remaining	156,000
Project Total	156,000



Property Address: 8100 Granby Street

Improve Roof Repair and Moisture Protection

Department

Public Works

Account

CP 10 1025

Project Description

Provide funds for the continued inspection, repair, and replacement of roofs on city-owned buildings. Planned activities include the repair or replacement of roofs at MacArthur Memorial, Blyden Library, Fire Station No. 4, Fire Station No. 13, Lafayette Library, and citywide emergencies, inspections, and design costs.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	606,000	1,000,000	600,000	600,000	600,000	3,406,000
FY 2005 Approved	500,000	600,000	600,000	600,000	600,000	N/A	2,900,000
Operating Budget Impact	N/A	105,000	105,000	105,000	105,000	105,000	525,000

FY 2006 Anticipated Budget Distribution:

Planning / Design	71,000
Acquisition / Relocation	0
Site Improvements	0
Construction	535,000
Inspections / Permits	0
Total	<u>606,000</u>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	4,208,300
Capital Share Remaining	2,800,000
Project Total	7,614,300



Property Address: Citywide

Improve School Admin Building A/C

Department

Finance and Business Services

Account

CP 04 1104

Project Description

Provide funds for design and installation of cooling system improvements at the School Administration Building. This project will be implemented in FY 2008.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	0	584,000	0	0	584,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	584,000
Total	0	Project Total	584,000



Property Address: 800 East City Hall Avenue

Modify Restrooms - School Admin Building

Department

Finance and Business Services

Account

CP 04 1015

Project Description

Provide funds to modify restrooms and ingress areas at each floor of the School Administration building to conform to the Americans with Disabilities Act. This project will be implemented in FY 2008.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	0	100,000	100,000	100,000	300,000
FY 2005 Approved	0	0	100,000	100,000	100,000	N/A	300,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	0

Prior Capital Funding	0
Capital Share Remaining	300,000
Project Total	300,000



Property Address: 800 East City Hall Avenue

Pave Fleet Maintenance Compound

Department

Finance and Business Services

Account

CP 04 1134

Project Description

Provide funds for the paving of exposed soil/sand portions of the fleet maintenance facility with the exception of the vehicle auction area. This project will be implemented in FY 2008.

Customers Served

Citizens ☐ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	0	110,000	0	0	110,000
FY 2005 Approved	0	0	0	110,000	0	N/A	110,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	110,000
Total	0	Project Total	110,000



Property Address: 1188 Lane Road

Relocate Cemetery Facility - Forest Lawn

Department

Finance and Business Services

Account

CP 04 1010

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Project Description

Provide funds to design and construct a new maintenance facility at the north end of the cemetery. The facility will include garages, areas for storage of bulk supplies, crew quarters, restrooms, and a secure room for sensitive equipment. This project will relocate the existing maintenance area to permit construction of a mausoleum. This project will be implemented in FY 2008.

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	0	312,000	0	0	312,000
FY 2005 Approved	0	0	0	312,000	0	N/A	312,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	0	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 312,000
Total	0	Project Total 312,000



Property Address: 8100 Granby Street

Relocate Fire-Rescue Asset from Station 3

Department

Fire - Rescue Services

Account

CP 20 1123

Project Description

Provide funds to relocate the emergency response units currently based at Fire Station #3 into other Norfolk Fire-Rescue fire stations and acquire a suitable storage facility for reserve vehicles.

Customers Served

Citizens ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	300,000	0	0	0	0	300,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	300,000	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 0
Total	300,000	Project Total 300,000



Property Address: Virginia Beach Boulevard

Remove Asbestos Material

Department

Human Resources

Account

CP 05 1065

Project Description

Provide funds for the removal of damaged asbestos material and replaces it with a similar non-asbestos material. A third party industrial hygienist will monitor all projects to verify that the work methods are safe and appropriate, all workers are licensed, and air samples and inspections show the effected area is safe to reoccupy.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	100,000	100,000	100,000	100,000	100,000	500,000
FY 2005 Approved	100,000	100,000	100,000	100,000	100,000	N/A	500,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	25,000
Construction	75,000
Inspections / Permits	0
Total	100,000

Prior Capital Funding	450,000
Capital Share Remaining	400,000
Project Total	950,000



Property Address: Citywide

Renovate Jail Showers

Department

Finance and Business Services

Account

CP 04 1017

Project Description

Provide funds to resurface the shower units at the jail. The jail has over 100 shower units in various degrees of deterioration. This project will be implemented in FY 2007.

Customers Served

Citizens ☐ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	100,000	100,000	100,000	100,000	400,000
FY 2005 Approved	50,000	100,000	100,000	100,000	100,000	N/A	450,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	223,500
Inspections / Permits	0	Capital Share Remaining	400,000
Total	0	Project Total	623,500



Property Address: 811 East City Hall Avenue

Renovate Neighborhood Service Centers

Department

Recreation/Parks and Open Space

Account

CP 78 1005

Project Description

Provide funds for the renovation of the Neighborhood Service Centers for more efficient operation, better security and more appropriate space utilization. Prior to implementing this project, the department will develop a long range improvement plan for approval by the City Manager.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	505,000	500,000	150,000	150,000	150,000	1,455,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	55,000
Acquisition / Relocation	0
Site Improvements	450,000
Construction	0
Inspections / Permits	0
Total	505,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
Capital Share Remaining	950,000
Project Total	1,455,000



Property Address: Citywide

Renovate Public Works Operational Facilities

Department

Public Works

Account

CP 10 1128

Project Description

Provide funds for the renovation of the Waste Management facility to include reconfiguration of existing office space, restrooms, and relocation of the storehouse. In addition, showers and locker rooms will be added to accommodate workers.

Customers Served

Citizens ☐ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	656,500	0	0	0	0	656,500
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	56,500
Acquisition / Relocation	0
Site Improvements	0
Construction	600,000
Inspections / Permits	0
Total	656,500

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
Capital Share Remaining	0
Project Total	656,500



Property Address: 1176 Pineridge Road

Renovate Waterside Marina / Waterfront

Department

Finance and Business Services

Account

CP 04 1014

Project Description

Provide funds for pier renovations, decking replacement and restoration of the floating dock areas of the Waterside Marina. Equipment replacement or upgrades will be made as needed to improve protection from high water levels during storm events. This project will be implemented in FY 2007.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	50,000	350,000	0	0	400,000
FY 2005 Approved	0	195,000	0	0	0	N/A	195,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	0	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 400,000
Total	0	Project Total 400,000



Property Address: 333 Waterside Drive

Renovate and Improve General Office Space

Department

Finance and Business Services

Account

CP 04 1006

Project Description

Provide funds for renovations and improvements to civic buildings, equipment, and office space to allow the City to operate efficiently.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	505,000	500,000	500,000	500,000	500,000	2,505,000
FY 2005 Approved	500,000	500,000	500,000	500,000	500,000	N/A	2,500,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	80,000
Acquisition / Relocation	0
Site Improvements	0
Construction	425,000
Inspections / Permits	0
Total	505,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	4,763,246
Capital Share Remaining	2,000,000
Project Total	7,268,246



Property Address: 810 Union Avenue

Replace Administration Office-Calvary Cemetery

Department

Finance and Business Services

Project Description

Provide funds for the replacement of the outdated administration office building. This project will be implemented in FY 2008.

Account

CP 04 1013

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	0	195,000	0	0	195,000
FY 2005 Approved	0	0	189,000	0	0	N/A	189,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	0	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 195,000
Total	0	Project Total 195,000



Property Address: 1600 Saint Julian Avenue

Replace Brick Pavers - Civic Center Plaza

Department

Finance and Business Services

Account

CP 04 1019

Project Description

Provide funds to replace the brick pavers in the Civic Center plaza with a paving system that requires less maintenance and is more pedestrian friendly. This project will be implemented in FY 2007.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	100,000	100,000	150,000	0	350,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	350,000
Total	0	Project Total	350,000



Property Address: 810 Union Street

Replace HVAC System - Huntersville

Department

Finance and Business Services

Account

CP 04 1011

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Project Description

Provide funds for the replacement of HVAC number one (12 zones) and HVAC number three (nine zones) multi-zone rooftop units at the Huntersville Neighborhood Service Center. These units serve large office areas of the service center. The current units are failing and the replacement will eliminate costly repairs and allow uninterrupted operation of the systems. This project will be implemented in FY 2007.

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	276,000	0	0	0	276,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	0	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 276,000
Total	0	Project Total 276,000



Property Address: 830 Goff Street

Replace Main Air Compressor - Fleet

Department

Internal Service Fund - Auto

Account

CP 93 1121

Project Description

Provide funds for the replacement of the department's 15-year old main air compressor. This will eliminate costly repairs and allow uninterrupted operation of the main shop facility.

Customers Served

Citizens ☐ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	60,000	0	0	0	0	60,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	60,000	
Site Improvements	0	
Construction	0	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 0
Total	60,000	Project Total 60,000



Property Address: Saber Avenue

Replace Police Precinct

Department

Police

Account

CP 19 1077

Project Description

Provide funds to replace the Second Patrol Precinct. The project consists of renovating a temporary building for the Second Patrol and constructing a new state-of-the-art police facility.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,767,500	12,250,000	0	0	0	14,017,500
FY 2005 Approved	3,000,000	7,000,000	7,000,000	0	0	N/A	17,000,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	517,500
Acquisition / Relocation	0
Site Improvements	0
Construction	1,250,000
Inspections / Permits	0
Total	1,767,500

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	3,250,000
Capital Share Remaining	12,250,000
Project Total	17,267,500



Property Address: Asbury Avenue

Replace Storage Building - Facility Maintenance

Department

Finance and Business Services

Project Description

Provide funds for the purchase of a new storage shed for the Facility Maintenance headquarters. This project will be implemented in FY 2008.

Account

CP 04 1135

Customers Served

Citizens ☐ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	0	200,000	0	0	200,000
FY 2005 Approved	0	0	0	200,000	0	N/A	200,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	200,000
Total	0	Project Total	200,000



Property Address: 2839 Dana Street

Replace the Firearms Training Facility for Police

Department

Police

Account

CP 19 1086

Project Description

Provide funds to construct a new state-of-the-art Norfolk Police Department Firearms Training Facility on the same site.

Customers Served

Citizens ☐ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	0	650,000	2,500,000	0	3,150,000
FY 2005 Approved	225,000	0	0	0	0	N/A	225,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design 0

Acquisition / Relocation 0

Site Improvements 0

Construction 0

Inspections / Permits 0

Total 0

Prior Capital Funding 225,000

Capital Share Remaining 3,150,000

Project Total 3,375,000



Property Address: 6101 South Cape Henry Avenue

Resurface Parking Lots

Department

Finance and Business Services

Account

CP 04 1093

Project Description

Provide funds for resurfacing asphalt and concrete parking lots that serve recreation centers, libraries, and other public buildings. This program will also serve to maintain the many roadways within City cemeteries. Where needed, stormwater and drainage repairs or improvements will be made to increase the life cycle of pavements.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	100,000	100,000	100,000	100,000	100,000	500,000
FY 2005 Approved	0	100,000	100,000	100,000	100,000	N/A	400,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	100,000
Inspections / Permits	0
Total	100,000

Prior Capital Funding	0
Capital Share Remaining	400,000
Project Total	500,000



Property Address: Citywide

Upgrade Civic Center HVAC Control (DDC)

Department

Finance and Business Services

Account

CP 04 1007

Project Description

Provide funds for upgrades to the 30-year old energy management control system in the Civic Center buildings and will reduce time-consuming repairs and variable interior temperatures. Pneumatic temperature control systems will be replaced with direct digital control devices.

Customers Served

Citizens ☐ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	100,000	100,000	100,000	0	0	300,000
FY 2005 Approved	100,000	100,000	100,000	0	0	N/A	300,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	15,000
Acquisition / Relocation	0
Site Improvements	85,000
Construction	0
Inspections / Permits	0
Total	100,000

Prior Capital Funding	200,000
Capital Share Remaining	200,000
Project Total	500,000



Property Address: 811 East City Hall Avenue

Upgrade Civic Center Security

Department

Finance and Business Services

Account

CP 04 1133

Project Description

Provide funds for upgrades to equipment and facilities to protect citizens and municipal workers at the Civic Center complex.

Customers Served

Citizens ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	250,000	250,000	0	0	0	500,000
FY 2005 Approved	0	250,000	250,000	0	0	N/A	500,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	250,000
Construction	0
Inspections / Permits	0
Total	250,000

Prior Capital Funding	0
Capital Share Remaining	250,000
Project Total	500,000



Property Address: 811 East City Hall Avenue

Upgrade Fire Station Emergency Generators

Department

Fire - Rescue Services

Account

CP 20 1072

Project Description

Provide funds to the Department of Fire-Rescue to upgrade generators and to install switches for remote generators. This upgrade will ensure the Department of Fire-Rescue is prepared in the event of a power failure.

Customers Served

Citizens ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	100,000	0	0	0	0	100,000
FY 2005 Approved	150,000	0	0	0	0	N/A	150,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	100,000		
Site Improvements	0		
Construction	0	Prior Capital Funding	331,700
Inspections / Permits	0	Capital Share Remaining	0
Total	100,000	Project Total	431,700



Property Address: Citywide

Waterside Convention Center

Department

Cultural Fac., Arts & Ent.

Project Description

Provide funds for a study in support of the City's economic development goals related to the Waterside Convention Center.

Account

CP 16 1095

Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,010,000	1,000,000	0	0	0	2,010,000
FY 2005 Approved	195,000	0	0	0	0	N/A	195,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	10,000
Acquisition / Relocation	0
Site Improvements	1,000,000
Construction	0
Inspections / Permits	0
Total	<u>1,010,000</u>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	195,000
Capital Share Remaining	1,000,000
Project Total	2,205,000



Property Address: 235 East Main Street

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